

**APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£41,993.09	£40,000.00	£40,000.00	£0	£1,993.09
5	Berridge	£6,860.83	£235.00	£235.00	£0	£6,625.83

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Gawthorne Street Park	Improvements to the play area and installation of a fitness gym.	Improve community facilities within the ward.	Leanne Hoban	£6,625.83	Approval